Mayor and City Council Agenda Item Request

Meeting Date: 4/29/2013 Type: Work Session Discussion

Call to Podium:

Tony Tomasello, City Manager Harold Belton, Director Finance & Administration

Agenda Item Title:

Proposed City Budget for FY 2014 – Work Session

Responsible Staff and Department:

Tony Tomasello, City Manager Harold Belton, Director Finance & Administration

Desired Outcome from Council:

Conduct Budget Work Session, Provide an Opportunity for Public Input and Review the City's Budget. Schedule another Budget Work Session for Tuesday, April 30, 2013, if needed.

Public Hearing History	
4/2/2013	
4/3/2013	
4/15/2013	
5/15/2013	
6/3/2013	
6/3/2013	

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Supporting Background Information:

Mayor and City Council Budget Work Sessions will begin at 7:30 p.m. in the City Hall Council Chambers on:

Monday, April 29, 2013 Tuesday, April 30, 2013 (if necessary)

The Mayor will take public comment at the beginning of the Budget Work Session. Following public comment, the Mayor and City Council will review both Operating and Capital Budgets.

Staff has provided you with an online document, which will be discussed.